





# CITY OF NEW BRIGHTON SUSTAINABLE WATER CONSERVATION SUPPORT PROGRAM

#### PROGRAM OBJECTIVE

To engage in public/private partnerships to support technical and behavioral changes that improves municipal water use efficiency in the City of New Brighton.

#### PROGRAM ELIGIBILITY

- Location receiving water from the City of New Brighton Water Utility
- No past-due water utility balances
- Voluntarily enter in to grant agreement with the City of New Brighton
- Preference will be given to those locations within the City that utilize a higher amount of water than of comparable structures and uses.

#### **ELIGIBLE EXPENSES**

- US EPA WaterSense rated toilets
- Toilet Installation Expenses

#### **INELIGIBLE EXPENSES**

Owner/Operator Labor Costs

#### **PROGRAM OUTLINE**

The City of New Brighton will work in partnership with the grantee to replace all existing toilets within the designated project area with EPA WaterSense rated toilets as selected by the grantee and approved by the City to achieve long term water savings. The City will order and coordinate storage of the toilets prior to installation. The City will identify and contract with a licensed plumber to conduct the installation of the toilets and any other repairs identified under the 15% contingency account separate from the toilet installation. The City will confirm proper installation of the replacement toilets.

The grantee will be responsible for repaying their matching share of the project cost through an amortized line item on their quarterly water bill for a duration agreed upon by both parties. The grantee will also be responsible for coordinating with tenants pursuant to Minnesota Statutes to ensure all work can be completed in a timely manner. The grantee will agree to allow up to an additional 15% of the grant amount to be utilized by the City to repair other water leaks identified during the project which will be added to the amortized repayment schedule. Any additional repairs required beyond the additional 15% the City will contact the Grantee to determine if they would like the repairs completed. The repayment of the amortized project costs will be done pursuant to a signed agreement. At the conclusion of the installation ownership of all







fixtures including toilets or any other item repaired under this program will be transferred to the grantee.

| TASK                       | CITY<br>RESPONSIBILITY | GRANTEE<br>RESPONSIBLITY |
|----------------------------|------------------------|--------------------------|
| Work in Partnership to     | X                      | X                        |
| Accomplish Grant           |                        |                          |
| Objectives                 |                        |                          |
| Complete all grant         | X                      | X                        |
| agreements                 |                        |                          |
| Select US EPA WaterSense   | X                      | X                        |
| Toilets                    |                        |                          |
| Coordinate with residents  |                        | X                        |
| for installation           |                        |                          |
| Order and Pay For Selected | X                      |                          |
| Toilets                    |                        |                          |
| Identify and Contract with | X                      |                          |
| Licensed Plumber           |                        |                          |
| Track and Document         | X                      |                          |
| Expenses                   |                        |                          |
| Provide Option to Amortize | X                      |                          |
| Grantee Match to Quarterly |                        |                          |
| Water Bill                 |                        |                          |
| Re-Pay Grantee Match       |                        | X                        |
| Conduct Pre-Authorized     | X                      |                          |
| Repairs for 15%            |                        |                          |
| Contingency Account        |                        |                          |
| Notify the Grantee if      | X                      |                          |
| additional repair expenses |                        |                          |
| are identified beyond the  |                        |                          |
| 15% contingency account    |                        |                          |
| Receive Financial Savings  |                        | X                        |
| from Reduced Water Use     |                        |                          |
| Provide Feedback on        | X                      | X                        |
| Program Administration     |                        |                          |







## CITY OF NEW BRIGHTON SUSTAINABLE WATER CONSERVATION SUPPORT PROGRAM PROJECT WORKSHEET

## **BACKGROUND**

| PROJECT LOCATION      |  |
|-----------------------|--|
| OWNER NAME            |  |
| OWNER ADDRESS         |  |
| OWNER CITY,STATE, ZIP |  |

| PROJECT LOCAL CONTACT      |  |  |
|----------------------------|--|--|
| LOCAL CONTACT EMAIL        |  |  |
| LOCAL CONTACT PHONE NUMBER |  |  |

## **PROJECT COSTS**

| Toilet Cost                       |  |
|-----------------------------------|--|
| Installation Cost Per Toilet      |  |
| Additional Supply Cost Per Toilet |  |
| Number of Toilets                 |  |
| PROJECT SUBTOTAL                  |  |
| CITY MATCH 75%                    |  |
| CITY SUBTOTAL                     |  |
| GRANTEE MATCH 25%                 |  |
| GRANTEE 15% CONTINGENCY           |  |
| GRANTEE SUBTOTAL                  |  |
| TOTAL COSTS                       |  |