

### Wastewater Plant Individual Meters

Electric Usage (kWh)	Usage									
Location	2006	2007	2008	2009	2010	2011	2012	2013	2014	Difference 13-14
Wastewater Plant	3625000	3325400	4373600	3864000	3941145	3542455	3346000	3145800	3148200	0.08%
HATS Lift Station	22270	25770	27960	27360	21240	16990	24707.26	32500	37510	15.42%
Ontario and 4th Lift Station/Main	440000	502000	444000	402000	439000	425600	380600	381000	404200	6.09%
Bluff St NE Lift Station	730	560	600	550	530	665	681	692	722	4.34%
Hwy 15 N Lift Station	3113	2955	3506	3358	3572	3486	3026	2923	2604	-10.91%
Shady Ridge Rd Lift Station	3484	2940	2935	2657	2847	3274	2494	2639	3005	13.87%
Campbell Lane Lift Station	1180	1000	700	560	640	734	829	832	874	5.05%
Stoney Point Lift Station	32117	30903	34710	31606	32358	28071	24317	24287	27334	12.55%
West Elementary Lift Station	1340	1570	2820	2580	2480	2193	1845	1719	1976	14.95%
Hwy 7 W Lift Station/Delaware	1260	1520	1510	1530	1260	1162	1191	1273	1222	-4.01%
5th Ave SE Lift Station	738	748	894	918	1007	1057	977	1045	1060	1.44%
South Grade Rd Lift Station	4972	4256	4728	5946	5894	6225	6247	4431	4990	12.62%
750H Harmony Ln SW Lift Station	9660	3100	3280	3110	4290	12540	3337	3735	4914	31.57%
151H Darrel Dr SW Mcdonalds Trailers	8135	7251	6633	7223	7892	8780	6692	6550	8815	34.58%
Parks Whse. 4th Ave SE	610	580	1700	3400	6280	4491	991	1220	1966	61.15%
705 Hwy 7 W/Temp Lift Station	1050									DNE
<b>Electric Annual Total:</b>	<b>4155659</b>	<b>3910553</b>	<b>4909576</b>	<b>4356798</b>	<b>4470435</b>	<b>4057723</b>	<b>3803934</b>	<b>3610646</b>	<b>3649392</b>	<b>1.07%</b>

Gas Usage (ft <sup>3</sup> )	Usage									
Location	2006	2007	2008	2009	2010	2011	2012	2013	2014	Difference 13-14
Wastewater Plant	3391150	3420699	4949561	4873110	3933434	4414336	3508362	4643966	4887730	5.25%
1255 Adams St SE (MBR)	DNE	DNE	DNE	1932789	2256131	2251402	1154239	2835944	3132231	10.45%
Parks Whse. 4th Ave SE	172000	158000	193200	132900	74600	95300	130500	116400	50200	-56.87%
Biosolids Dryer	361200	411646	781318	DNE	DNE	DNE	DNE	DNE	DNE	NA
<b>Gas Annual Total:</b>	<b>3924350</b>	<b>3990345</b>	<b>5924079</b>	<b>6938799</b>	<b>6264165</b>	<b>6761038</b>	<b>4793101</b>	<b>7596310</b>	<b>8070161</b>	<b>6.24%</b>

**Wastewater Baseline:** 2006 data for all meters except the main plant and MBR which is using 2008 as the first full year of operation

Baseline-14
-28.02%
68.43%
-8.14%
-1.10%
-16.35%
-13.75%
-25.93%
-14.89%
47.46%
-3.02%
43.63%
0.36%
-49.13%
8.36%
222.30%
DNE
-25.59%

Baseline-14
-1.25%
62.06%
-70.81%
NA
8.83%