

STAFF REPORT

DATE: February 7, 2023 CONSENT

TO: City Council

FROM: John Taylor, Building Official

AGENDA ITEM: Purchase of 2 - 2023 Inspection Vehicles for the Building Department

REVIEWED BY: Kristina Handt, City Administrator

BACKGROUND:

The Building Department is requesting council to approve the motion for the purchase of 2 vehicles from White Bear Mitsubishi as part of the department's vehicle replacement program. The 2023-2027 Capital Improvement Plan included the replacement of B-002 2015 Jeep Compass and B-003 2017 Chevy Equinox.

ISSUE BEFORE COUNCIL:

Should the City Council approve the purchase of 2 vehicles, as recommended by staff, and as outlined in the 2023 Capital improvement Plan?

PROPOSAL DETAILS/ANALYSIS:

The City of Lake Elmo Building Department uses city owned vehicles to provide inspection services to its residents and contractors. The Building Department uses these vehicles to help accomplish these daily tasks. Currently the Building department replaces its vehicles every 5 years.

The 2023-2027 Capital Improvement Plan included the replacement of B-002 2015 Jeep Compass and B-003 2017 Chevy Equinox. The 2015 Jeep was kept because the CEO needed a vehicle and moved to replace in 2023. The 2015 Jeep has since been properly disposed of at auction. The 2017 Equinox would then be disposed of properly. The Building Department wishes to replace the Jeep and 2017 Equinox with 2, 2023 Mitsubishi Outlander Sport ES AWD- SUV. The Building Official sent out request to 5 dealers requesting information on pricing and received 2 quotes. The White Bear submitted bid was \$25,780.85 and Stillwater motors submitted a bid of \$26,725 per vehicle before other fees. The Building Official contacted Advanced Graphix and they would be about the same price for the application of Lake Elmo Logo. Currently White Bear has put 2 existing 2022 models on their lot with new state contract pricing.

The possibility that both these vehicles might not be available at the time of motion acceptance due to ongoing supply issues is still very high. The Building Department is asking that the motion allow the Building Official to be allowed to purchase an available vehicle with the City Administrator's approval if these vehicles are not available.

FISCAL IMPACT:

Total state contract cost for each 2023 Model vehicle will be \$25,780.85. The City of Lake Elmo must pay registration fees Taxes and they are about \$1,800.00 per vehicle, \$205 for Graphic fees and about \$202 for floorboard protection for a total of \$27,987.85 per vehicle. \$30,000 per vehicle is budgeted in the 2023-2023 Capital Improvement Plan for Inspection Vehicles and is well under this.

OPTIONS:

- Approve the purchase of the 2 2023 Mitsubishi Outlander Sport's
- Do not approve purchase

RECOMMENDATION:

If removed from the consent agenda:

"Motion to approve the purchase of 2-2023 Mitsubishi Outlander Sport or available vehicles at a cost not to exceed \$30,000.00 per vehicle"

ATTACHMENTS:

- A. White Bear Mitsubishi State Contract quote for 2023.
- B. White Bear Mitsubishi State Contract quote for existing 2022 Models
- C. Stillwater Motors cost quote.
- D. Advanced Graphix cost Quote
- E. Copy of Letter to dealers.
- F. Registration/Fees estimate.

John Taylor

From:

Edward Chang <ed@stpautos.com>

Sent:

Thursday, December 22, 2022 4:52 PM

To:

John Taylor

Cc: Subject: Edward Chang; Richard Herod III RE: 2023 Outlander Sport Prices

Attachments:

23MY OS Pricing_Guide for State Contract Reference.pdf

Caution: This email originated outside our organization; please use caution.

Awesome! The Outlander is going to be more than \$29,000. Do you mean the Outlander Sport? Or if your next vehicle is not constrained by the \$29k cap, I can certainly send the Outlander quote as well.

Please let me know.

We received the pricing for the Outlander Sport today. The 2023 Sports are forthcoming. Here is a list of the pricing.

OUTLANDER SPORT	ES AWD All-Wheel Drive	\$25,780.85
OUTLANDER SPORT	LE AWD All-Wheel Drive	\$26,888.85
OUTLANDER SPORT	SE AWD All-Wheel Drive	\$28,012.69

I've included the options sheets which also list the color upcharges, optional equipment, and accessories for these vehicles.

Pricing in the attached guides does not include the \$1345 destination and welcome kit required for each vehicle. Pricing in the grid above **does include** these. LE and SE models are required to have the tonneau cover as well. The ES does not.

Take a look and send me questions!

Ed Chang

General Counsel
Saint Paul Autos / WBM / TBL / VW
3400 HWY 61 N
White Bear Lake, MN 55110
651-204-4773







From: John Taylor
Sent: Thursday, December 22, 2022 4:18 PM
To: Edward Chang <ed@stpautos.com>
Cc: Richard Herod III <richard@stpautos.com>

Subject: RE: 2023 Vehicle

Thanks Ed,



Customer:

CITY OF LAKE ELMO 3880 Laverne Avenue N Lake Elmo, MN 55042

Contact: John Taylor Building Official Office: 612-747-3910 jtaylor@lakeelmo.org



Quote: # LAKEELMO-03

Multi

State of Minnesota Contract Contract #169033 – (5) Thursday, January 19, 2023

Estimated Lead Time: Available Now

White Bear Mitsubishi welcomes the City of Lake Elmo!

Inquiries or questions, please contact: **Ed Chang**

Government Fleet Sales Manager ed.stpautos@gmail.com (New email) 651.204.4773

The following items were delivered:

Qty	Description	MSRP		
(1) Vehicle:	Vehicle: S-AWC (AWD) SE TRIM Alloy Silver Metallic (SE Trim includes Key Fob instead of reg. key, heated seats)			
	Port Installed Accessory: Cargo Package Wheel Locks Fr and Rr Mudguards	\$195.00 \$70.00 \$155.00	\$ 175.00 \$ 60.00 \$ 137.00	
VIN: JA4ARUA	U1NU020058 WB6001 IN-STOCK as o	f 1.19.2023		
Optional Accessories Added: ORDER: All Weather Essentials \$225.00 \$ 202.00 Includes: All Weather Mats and Cargo area tray				
Excise Tax – Minnesota Subtotal Mitsubishi Manufacturer Fleet Incentive January 2023 (Rel 1.19.23)			\$ 20.00 \$ 28,591.69 \$ -2500.00	
Subtotal Amount Due— State Contract Price Please identify quote 'LAKEELMO-03' on your purchase order. \$26,091.69				
Estimated tax	Estimated tax title license: (Registration \$\$ will be lower than this number.) \$1800.00 est			
TOTAL ESTIMATED QUOTE			\$27,891.69	

The taxes and registration are based on the Eclipse Cross; a similar priced(but higher price point) vehicle. The Outlander Sport has a lower base value so the registration will likely be less, causing the overall quote to come down as well.



Customer:

CITY OF LAKE ELMO 3880 Laverne Avenue N Lake Elmo, MN 55042

Contact: John Taylor Building Official Office: 612-747-3910 jtaylor@lakeelmo.org LAKE ELMO

Quote: # LAKEELMO-02 Multi

State of Minnesota Contract Contract #169033 – (5) Thursday, January 19, 2023

Estimated Lead Time: Available Now

White Bear Mitsubishi welcomes the City of Lake Elmo!

Inquiries or questions, please contact: Ed Chang Government Fleet Sales Manager

ed.stpautos@gmail.com (New email) 651.204.4773

The following items were delivered:

Qty	Description	MSRP		
(1) Vehicle:	2022 Outlander Sport S-AWC (AWD) ES TRIM Labrado Port Installed Accessory:	\$26,995.00 or Black Pearl	\$25,950.85 each*	
	Cargo Package Wheel Locks	\$195.00 \$70.00	\$ 175.00 \$ 60.00	
VIN: JA4ARUA	.U1NU020058 WB6001 IN-STOC	CK as of 1.19.2023		
Optional Accessories Added: ORDER: All Weather Essentials \$225.00 \$ 202.00 Includes: All Weather Mats and Cargo area tray				
Excise Tax – Minnesota Subtotal Mitsubishi Manufacturer Fleet Incentive January 2023 (Rel 1.19.23)			\$ 20.00 \$ 26,407.85* \$ -2500.00	
Subtotal Amount Due- State Contract Price Please identify quote 'LAKEELMO-02' on your purchase order. SUBTOTAL:			\$23,907.85	
Estimated tax title license: (Registration \$\$ will be lower than this number.)		\$1800.00 est		
TOTAL ESTIMATED QUOTE			\$25,707.85	

The taxes and registration are based on the Eclipse Cross; a similar priced(but higher price point) vehicle. The Outlander Sport has a lower base value so the registration will likely be less, causing the overall quote to come down as well.

Vehicle Locator

STILLWATER MOTOR COMPANY

5900 STILLWATER BLVD N

STILLWATER, MN 55082

Phone: 651-439-4333 Fax: 651-439-4425

[KL79]MES20PB062478

Model Year: 2023 Make: Chevrolet

Model: Trailblazer

1TU56-LT FWD PEG: 1LT-Package 1LT

Primary Color: GAZ-Summit White Trim: HTH-Jet Black Cloth Interior

Engine: LiH-1.2L, Turbo

Transmission: MRG-Automatic, CVT

Event Code: 4800-Rail Ramp Unload

Order #: BZZBXC MSRP: \$26,110.00

Order Type: TRE-Retail Stock

Stock #: N/A

Inventory Status: Available Total Cash Allowance: N/A

Total Cash Allowance: N/A

MSRP

Contract to the second second

Additional Vehicle Information

GM Marketing Information

Veniele Onllons

Chargeable Options

00Y-CREDIT - NOT EQUIPPED W/ REAR PARK -\$50.00 ASSIST; INCLUDES LATER RETROFIT

Dealer Information 4.2 state 2.2 Eq. (2.2 Aprel 4.2 State 2.2 Aprel 4.2 Apre

SOR-Confidence II Package

ZL3-Convenience Package

\$145.00

\$520.00

No Cost Options

FE9-Federal Emissions

LIH-1.2L, Turbo

MRG-Automatic, CVT

Olifei Options

ALT-Rackage ALT
AL9-Seat Aduster, Power driver lumbar control
B32-Front Carpeted Floor Mats
BTM-Keyless Start
C38-Automatic Climate Centrol Air
Conditioning
DG6-Exterior Mirrors, Heatert PowerAdjustable Body-Color
ENL-Engine Control, Disable Stop/Start
HTH-Jet Black Cloth Interior
K34-Cruise Control
K16-Power Outlet, (120-Volt
PED-Chevy Safety Assist Package
PRF-Remote Access/Plan

QA3-Tire, 225 / 60R17
TB4-Manual Liftgate
UG3-Control Steering Wheel, Radio & Phone
UDC3-5" DIC
UEU-Forward Collision Alert
UIJ-Motal Inment, 8" Color
UKJ-Front Pedestrian Braking
UVO-Rear Vision Camera

A2X-8 Way Power Driver Seat
AVJ-Keyless Open
E33-Rear Carpeted Floor Mats
BTV-Remote Start
DD8-Interior Reardisw Mirror, Auto-Dimining

DMS-Mirror inside, Sunshade Briver

GAZ-Summit White
IOR-Chevrolet Infotainment 3, 7" Touchscreen
KA1-Heated Front Seats
N45-3-Spoke Steering Wheel
PPW-Wireless Apple Carplay / Android Auto
G6V-17" High Gloss Black-Afuminum Wheel
With Machined Face
I3A-Projector Halogen Headlamps
U2K-Sprus XM Satellite Radio
UD7-Rear Park Assist
UE4-Sensor, Indicator Following altert
UFX-Sensor, Lane Keep Assist
U-IM-Tire-Pressure Monitor System
IG3-6 Speaker Audio System
VK3-Front License Plate Bracket

"of indicates wehicle belongs to Trading Partner's inventory

Disclaimer:



QUOTE

ADVANCED GRAPHIX INC

3600 LABORE ROAD SUITE 3 VADNAIS HEIGHTS, MN 55110 651-490-3221 FAX 651-490-3193 www.advancedgraphix.com

QUOTE NO: 03	2222
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DATE: December 21, 2022

TO

LAKE ELMO BUILDING DEPARTMENT

jtaylor@lakeelmo.org

3880 LAVERNE AVENUE NORTH LAKE ELMO, MN 55042

JOHN TAYLOR 651-747-3910

QUANTITY	DESCRIPTION	UNIT PRICE	LINE TOTAL
	2022 WHITE CHEVY EQUINOX		
1.00	COMPLETE NONREFLECTIVE CUSTOM GRAPHIC KIT	130.00	130.00
1.00	APPLICATION	75.00	75.00
			Control And April 1994
Comments: TA	AXES ARE NOT INCLUDED	SUBTOTAL	\$ 205.00
		SALES TAX	203.00
		SHIPPING	
	epared by: Sally Knoche Email: sally@advancedgrap	TOTAL	

To accept this quotation pl	lease sign & date belo	w fax back to 651-49	90-3193 or email Sally
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Signature:	Date:
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THANK YOU FOR YOUR BUSINESS!

Contacted December 2022/ Received Response 12-8-2022/



Date: December 7, 2022

To: Acquisition Management Specialist/Buyer

The City of Lake Elmo currently has a fleet of 3 white Chevy Equinox and 1 Jeep Compass and is looking for 2 vehicles to replace an older model Equinox and the Jeep Compass. The last vehicle purchased was a 2022 Equinox LS AWD. We are currently looking for 2 vehicles that are the same or similar in style and color to the Equinox. The vehicles being replaced won't be traded in on the new vehicle. We would also entertain pricing on small trucks as long as they are close to or under the budgeted cost of \$29,000. This cost will need to include all taxes and fees as Lake Elmo must pay these when purchasing.

The City of Lake Elmo is looking at purchasing these February of 2023 or sooner if available in stock but no earlier than January 24th.

Please submit a list of the vehicles that are on the MN State Contract that are available to the Building Official by December 28, 2022. The Building Official will then make a decision on January 6, 2023.

I can be contacted by phone or email for questions.

Sincerely,

John Taylor

Building Official

Lake Elmo, MN, 55042

651-747-3910

jtaylor@lakeelmo.org



Minnesota Motor Vehicle Registration | Cab Card

Minnesota Department of Public Safety Driver and Vehicle Services Division

Phone: 651-297-2126 | TTY: 651-282-6555

Online: drive.mn.gov | Email: dvs.motor.vehicles@state.mn.us

Residential Address

Registered Owner(s)

3880 LAVERNE AVE N

CITY OF LAKE ELMO

LAKE ELMO MN 55042-9627

Before applying tabs, make sure plates are clean and dry.

Staple Stickers Here

JUN 14 2022

DEPUTY REGISTRAR 065
WASHINGTON COUNTY

Plate:

968478

Plate Type:

Tax Exempt Local

Sticker:

B0012684

Registration Period:

14 Jun, 2022 to 29 Feb, 2024

Vehicle ID Number:

3GNAXSEVXNS165061

Year | Make | Model:

2022 CHEV EQUINOX

Title Number:

19568013-1

Vehicle Class:

Passenger Vehicle

Vehicle Use Type:

Tax Exempt

ADDTIONAL FEES

ELECTRIC VEHICLE SURCHARGE:	0.00	
EXPEDITED TITLE FEE:	0.00	
RGW/FARM/INSTALLMENT FEE:	0.00	
LEASE EXTENSION FEE:	0.00	
REINSTATEMENT FEE:	0.00	
SALVAGE INSPECTION FEE:	0.00	
SPECIAL PLATE TRANSFER FEE;	0.00	

Thank you for visiting office 065 Stillwater on: Tuesday, June 14, 2022 03:33 PM

Keep this Registration | Cab Card in your vehicle.

If your vehicle is taxed based on the gross weight of the vehicle, you must keep this card in the vehicle at all times.

Minnesota Law (MS 169.791) requires that proof of insurance be in the vehicle at all times and shown to a peace officer upon demand.

I attest by this transaction that this vehicle is insured while operated upon the public roads as required by law. Proof of insurance will be carried in the vehicle.

FEES

ADMIN/REGISTRATION TAX:	10,00
PLATE FEE:	10.00
CONTRIBUTION FEE	0.00
WHEELAGE TAX:	0.00
TECH SURCHARGE FEE:	2.25
PS VEHICLE FEE:	3.50
TRANSFER TAX:	10.00
TITLE FEE:	8.25
LIEN FEE:	0.00
MV SALES TAX:	1,736.80
LATE TRANSFER PENALTY:	2.00
SUB TOTAL:	1,782.80
STATE/DEPUTY FILING FEE:	11.00
TOTAL DUE:	1,793.80